



Combined Delivery Report by Activity

Selection Criteria :

Business Unit : FJI10  
Period : Oct-Dec (2019)  
Selected Project Id : 00118501  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00115305

Project Id : 00118501 FSM Disaster Prevention and Mi	Period :	Oct-Dec (2019)		
Output # : 00115305 FSM Disaster Prevention& Mitig	Impl. Partner :	99999 UNDP		
	Location :	Fiji		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Activity : 1 (Disaster Comms & MS)

Fund : 32045 (JPN-Partnership Devt. Pgm. PCF)

64397 - Services to projects -CO staff	0.00	600.14	0.00	600.14
71205 - Intl Consultants-Sht Term-Tech	0.00	5,745.68	0.00	5,745.68
71211 - Intl Consult Security Charge	0.00	250.04	0.00	250.04
71305 - Local Consult.-Sht Term-Tech	0.00	2,942.00	0.00	2,942.00
71360 - Local Consult-Security	0.00	28.22	0.00	28.22
71625 - Daily Substst Allow-Mtg Partic	0.00	-5,000.00	0.00	-5,000.00
72415 - Courier Charges	0.00	5.38	0.00	5.38
74596 - Services to projects -GOE	0.00	217.92	0.00	217.92
75105 - Facilities & Admin - Implement	0.00	1,317.19	0.00	1,317.19
77305 - Salaries - IP Staff-TA	0.00	3,752.18	0.00	3,752.18
77307 - Appoint-Sub Allow-IP Staff-TA	0.00	2,229.78	0.00	2,229.78
77309 - Appoint-shipment-IP Staff-TA	0.00	399.96	0.00	399.96
77310 - Post Adjustment - IP Staff-TA	0.00	1,943.63	0.00	1,943.63
77315 - Contrib-Med.Soclns-IP Staff-TA	0.00	20.82	0.00	20.82
77320 - Assg hardship & mob allow-TA	0.00	322.74	0.00	322.74
77345 - Dep Allowances-IP Staff-TA	0.00	829.87	0.00	829.87
77353 - Reimb of Income Tax - IP-TA	0.00	117.91	0.00	117.91
77357 - Repat. Grt/Comm Ann Lv-IP-TA	0.00	383.84	0.00	383.84
77375 - Contrib-Jt Staff Pens Fd-IP-TA	0.00	1,293.00	0.00	1,293.00
77385 - Contribution to Security	0.00	236.37	0.00	236.37
77386 - Contribution to ICT_TA	0.00	85.43	0.00	85.43
77395 - MAIP Premium TA/IP	0.00	2.85	0.00	2.85
77396 - PAYROLL MGT COST RECOVERY	0.00	42.92	0.00	42.92
77397 - Appendix D TA/IP	0.00	14.24	0.00	14.24
<b>Total for Fund 32045</b>	<b>0.00</b>	<b>17,782.11</b>	<b>0.00</b>	<b>17,782.11</b>

**Total for Activity 1 0.00 17,782.11 0.00 17,782.11**

Activity : 2 (Readiness Capacity & resourced)

Fund : 32045 (JPN-Partnership Devt. Pgm. PCF)

64397 - Services to projects -CO staff	0.00	423.71	0.00	423.71
71205 - Intl Consultants-Sht Term-Tech	0.00	6,943.59	0.00	6,943.59
71505 - UN Volunteers-Stipend & Allow	0.00	3,038.15	0.00	3,038.15
71520 - UNV-Language Allowance	0.00	50.01	0.00	50.01
71535 - UNV-Medical Insurance	0.00	161.19	0.00	161.19
71540 - UNV-Global Charges	0.00	143.94	0.00	143.94
71541 - UNVs-Contribution to security	0.00	107.41	0.00	107.41
71545 - UNV-Home Leave Travel & Allowa	0.00	8.49	0.00	8.49
71550 - UNV-Resettlement Allowance	0.00	200.04	0.00	200.04



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Project Id : 00118501 FSM Disaster Prevention and MI	Period :	Oct-Dec (2019)		
Output # : 00115305 FSM Disaster Prevention& Mitig	Impl. Partner :	99999 UNDP		
	Location :	Fiji		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71560 - UNV-Intl Appoint/Sep incl Trvl	0.00	633.46	0.00	633.46
71592 - UNV_COST_RECOVERY_RECURRING	0.00	550.78	0.00	550.78
71605 - Travel Tickets-International	0.00	1,184.34	0.00	1,184.34
71615 - Daily Subsistence Allow-Intl	0.00	2,490.00	0.00	2,490.00
71630 - Shipment	0.00	- 1,055.28	0.00	- 1,055.28
71635 - Travel - Other	0.00	376.00	0.00	376.00
72415 - Courier Charges	0.00	- 33.02	0.00	- 33.02
72805 - Acquis of Computer Hardware	0.00	- 7,740.52	0.00	- 7,740.52
72815 - Inform Technology Supplies	0.00	- 953.58	0.00	- 953.58
74505 - Insurance	0.00	248.23	0.00	248.23
74596 - Services to projects -GOE	0.00	170.32	0.00	170.32
74599 - UNDP cost recovery chrgs-Bills	0.00	23,000.00	0.00	23,000.00
75105 - Facilities & Admin - Implement	0.00	4,344.04	0.00	4,344.04
76135 - Realized Gain	0.00	1.10	0.00	1.10
77305 - Salaries - IP Staff-TA	0.00	9,653.08	0.00	9,653.08
77306 - Appoint-Tk cost-IP Staff-TA	0.00	1,096.00	0.00	1,096.00
77307 - Appoint-Sub Allow-IP Staff-TA	0.00	2,229.78	0.00	2,229.78
77309 - Appoint-shipment-IP Staff-TA	0.00	400.00	0.00	400.00
77310 - Post Adjustment - IP Staff-TA	0.00	4,982.61	0.00	4,982.61
77315 - Contrib-Med,SocIns-IP Staff-TA	0.00	83.55	0.00	83.55
77320 - Assg hardship & mob allow-TA	0.00	848.70	0.00	848.70
77345 - Dep Allowances-IP Staff-TA	0.00	149.73	0.00	149.73
77353 - Reimb of Income Tax - IP-TA	0.00	302.96	0.00	302.96
77357 - Repat. Grt/Comm Ann Lv-IP-TA	0.00	285.80	0.00	285.80
77375 - Contrib-Jt Staff Pens Fd-IP-TA	0.00	3,321.52	0.00	3,321.52
77385 - Contribution to Security	0.00	607.39	0.00	607.39
77386 - Contribution to ICT_TA	0.00	219.53	0.00	219.53
77395 - MAIP Premium TA/IP	0.00	7.31	0.00	7.31
77396 - PAYROLL MGT COST RECOVERY	0.00	128.76	0.00	128.76
77397 - Appendix D TA/IP	0.00	36.59	0.00	36.59
<b>Total for Fund 32045</b>	<b>0.00</b>	<b>58,645.71</b>	<b>0.00</b>	<b>58,645.71</b>
<b>Total for Activity 2</b>	<b>0.00</b>	<b>58,645.71</b>	<b>0.00</b>	<b>58,645.71</b>
<b>Activity : 3</b>	<b>(Water &amp; Food Mgmt)</b>			
<b>Fund : 32045 (JPN-Partnership Devt. Pgm. PCF)</b>				
64397 - Services to projects -CO staff	0.00	428.91	0.00	428.91
71205 - Intl Consultants-Sht Term-Tech	0.00	9,995.00	0.00	9,995.00
71605 - Travel Tickets-International	0.00	1,444.95	0.00	1,444.95
71615 - Daily Subsistence Allow-Intl	0.00	4,391.42	0.00	4,391.42
71635 - Travel - Other	0.00	188.00	0.00	188.00
74596 - Services to projects -GOE	0.00	183.83	0.00	183.83
75105 - Facilities & Admin - Implement	0.00	3,445.43	0.00	3,445.43
77305 - Salaries - IP Staff-TA	0.00	9,653.08	0.00	9,653.08
77306 - Appoint-Tk cost-IP Staff-TA	0.00	548.00	0.00	548.00
77307 - Appoint-Sub Allow-IP Staff-TA	0.00	4,460.22	0.00	4,460.22
77309 - Appoint-shipment-IP Staff-TA	0.00	800.00	0.00	800.00
77310 - Post Adjustment - IP Staff-TA	0.00	4,982.61	0.00	4,982.61
77315 - Contrib-Med,SocIns-IP Staff-TA	0.00	83.55	0.00	83.55



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Project Id : 00118501 FSM Disaster Prevention and Mi		Period :	Oct-Dec (2019)	
Output # : 00115305 FSM Disaster Prevention& Mitig		Impl. Partner :	99999 UNDP	
		Location :	Fiji	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
77320 - Assg hardship & mob allow-TA	0.00	848.70	0.00	848.70
77345 - Dep Allowances-IP Staff-TA	0.00	149.73	0.00	149.73
77353 - Reimb of Income Tax – IP-TA	0.00	302.96	0.00	302.96
77357 - Repat. Grt/Comm Ann Lv-IP-TA	0.00	285.80	0.00	285.80
77375 - Contrib-Jt Staff Pens Fd-IP-TA	0.00	3,321.52	0.00	3,321.52
77385 - Contribution to Security	0.00	607.39	0.00	607.39
77386 - Contribution to ICT_TA	0.00	219.53	0.00	219.53
77395 - MAIP Premium TA/IP	0.00	7.31	0.00	7.31
77396 - PAYROLL MGT COST RECOVERY	0.00	128.76	0.00	128.76
77397 - Appendix D TA/IP	0.00	36.59	0.00	36.59
<b>Total for Fund 32045</b>	<b>0.00</b>	<b>46,513.29</b>	<b>0.00</b>	<b>46,513.29</b>
<b>Total for Activity 3</b>	<b>0.00</b>	<b>46,513.29</b>	<b>0.00</b>	<b>46,513.29</b>
<b>Activity : 4 (Project Management)</b>				
<b>Fund : 32045 (JPN-Partnership Devt. Pgm. PCF)</b>				
61305 - Salaries - IP Staff	0.00	6,184.20	0.00	6,184.20
61310 - Post Adjustment - IP Staff	0.00	2,127.37	0.00	2,127.37
62305 - Dependency Allowances-IP Staff	0.00	986.81	0.00	986.81
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	2,143.83	0.00	2,143.83
62315 - Contrib. to medical, social in	0.00	267.60	0.00	267.60
62320 - Mobility, Hardship, Non-remova	0.00	580.77	0.00	580.77
62330 - Rental Supplements - IP Staff	0.00	1,539.03	0.00	1,539.03
62340 - Annual Leave Expense - IP	0.00	936.59	0.00	936.59
63330 - Ed Grt Incl Trvl&Allow-IP Stf	0.00	1,039.89	0.00	1,039.89
63335 - Home Leave Trvl & Allow-IP Stf	0.00	209.97	0.00	209.97
63350 - Reimb of Income Tax-IP Staff	0.00	374.02	0.00	374.02
63360 - Medical Exams(incl Pre-empl)	0.00	60.66	0.00	60.66
63515 - Security-related Costs	0.00	94.47	0.00	94.47
63530 - Contribution to EOS Benefits	0.00	311.68	0.00	311.68
63535 - Contribution to Security	0.00	344.94	0.00	344.94
63540 - Contribution to Training	0.00	29.09	0.00	29.09
63545 - Contribution to ICT	0.00	124.68	0.00	124.68
63550 - Contributions to MAIP	0.00	4.15	0.00	4.15
63555 - Contribution to UN JFA	0.00	249.34	0.00	249.34
63560 - Contributions to Appendix D	0.00	20.79	0.00	20.79
64310 - Separations - IP Staff	0.00	116.36	0.00	116.36
64397 - Services to projects -CO staff	0.00	1,856.68	0.00	1,856.68
65115 - Contributions to ASHI Reserve	0.00	826.98	0.00	826.98
65135 - Payroll Mgt Cost Recovery ATLA	0.00	64.38	0.00	64.38
71205 - Intl Consultants-Sht Term-Tech	0.00	8,403.12	0.00	8,403.12
71211 - Intl Consult Security Charge	0.00	170.08	0.00	170.08
71305 - Local Consult.-Sht Term-Tech	0.00	- 1,650.00	0.00	- 1,650.00
71405 - Service Contracts-Individuals	0.00	21,000.06	0.00	21,000.06
71410 - MAIP Premium SC	0.00	9.30	0.00	9.30
71415 - Contribution to Security SC	0.00	771.09	0.00	771.09
71505 - UN Volunteers-Stipend & Allow	0.00	2,485.71	0.00	2,485.71
71520 - UNV-Language Allowance	0.00	50.01	0.00	50.01
71535 - UNV-Medical Insurance	0.00	161.19	0.00	161.19




## Combined Delivery Report by Activity


Project id : 00118501 FSM Disaster Prevention and Mi		Period :	Oct-Dec (2019)	
Output # : 00115305 FSM Disaster Prevention& Mitig		Impl. Partner :	99999 UNDP	
		Location :	Fiji	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71540 - UNV-Global Charges	0.00	113.87	0.00	113.87
71541 - UNVs-Contribution to security	0.00	91.00	0.00	91.00
71545 - UNV-Home Leave Travel & Allowa	0.00	8.49	0.00	8.49
71550 - UNV-Resettlement Allowance	0.00	200.04	0.00	200.04
71592 - UNV_COST_RECOVERY_RECURRING	0.00	394.48	0.00	394.48
71605 - Travel Tickets-International	0.00	20,701.54	0.00	20,701.54
71615 - Daily Subsistence Allow-Intl	0.00	9,137.90	0.00	9,137.90
71625 - Daily Subsist Allow-Mtg Partic	0.00	5,000.00	0.00	5,000.00
71630 - Shipment	0.00	1,055.28	0.00	1,055.28
71635 - Travel - Other	0.00	1,669.14	0.00	1,669.14
72399 - Other Materials and Goods	0.00	12,945.00	0.00	12,945.00
72401 - Prefab structure/other buildin	0.00	5,700.00	0.00	5,700.00
72415 - Courier Charges	0.00	4,743.02	0.00	4,743.02
72420 - Land Telephone Charges	0.00	417.15	0.00	417.15
72425 - Mobile Telephone Charges	0.00	200.00	0.00	200.00
72440 - Connectivity Charges	0.00	896.69	0.00	896.69
72505 - Stationery & other Office Supp	0.00	1,339.31	0.00	1,339.31
72510 - Publications	0.00	313.18	0.00	313.18
72715 - Hospitality Catering	0.00	0.00	0.00	0.00
72805 - Acquis of Computer Hardware	0.00	8,129.07	0.00	8,129.07
72815 - Inform Technology Supplies	0.00	953.58	0.00	953.58
73101 - Leased/rented land	0.00	17.27	0.00	17.27
73104 - Leased Building	0.00	3,000.00	0.00	3,000.00
73105 - Rent	0.00	2,542.96	0.00	2,542.96
73120 - Utilities	0.00	1,023.08	0.00	1,023.08
73405 - Rental & Maint-Other Office Eq	0.00	2,026.68	0.00	2,026.68
74225 - Other Media Costs	0.00	295.86	0.00	295.86
74525 - Sundry	0.00	55.19	0.00	55.19
74596 - Services to projects -GOE	0.00	817.79	0.00	817.79
74705 - Port Operation	0.00	8.76	0.00	8.76
75105 - Facilities & Admin - Implement	0.00	12,077.64	0.00	12,077.64
75705 - Learning costs	0.00	1,814.72	0.00	1,814.72
75709 - Learning - training of counter	0.00	37.60	0.00	37.60
76125 - Realized Loss	0.00	0.47	0.00	0.47
76135 - Realized Gain	0.00	- 1.10	0.00	- 1.10
77305 - Salaries - IP Staff-TA	0.00	5,628.27	0.00	5,628.27
77310 - Post Adjustment - IP Staff-TA	0.00	1,936.12	0.00	1,936.12
77315 - Contrib-Med,SocIns-IP Staff-TA	0.00	296.68	0.00	296.68
77320 - Assg hardship & mob allow-TA	0.00	484.11	0.00	484.11
77345 - Dep Allowances-IP Staff-TA	0.00	1,430.09	0.00	1,430.09
77350 - Rental Supplements-IP Staff-TA	0.00	522.43	0.00	522.43
77353 - Reimb of Income Tax - IP-TA	0.00	156.59	0.00	156.59
77357 - Repat. Grt/Comm Ann Lv-IP-TA	0.00	518.83	0.00	518.83
77375 - Contrib-Jt Staff Pens Fd-IP-TA	0.00	1,939.50	0.00	1,939.50
77385 - Contribution to Security	0.00	313.93	0.00	313.93
77386 - Contribution to ICT_TA	0.00	113.47	0.00	113.47
77395 - MAIP Premium TA/IP	0.00	3.78	0.00	3.78
77396 - PAYROLL MGT COST RECOVERY	0.00	64.38	0.00	64.38
77397 - Appendix D TA/IP	0.00	18.90	0.00	18.90
<b>Total for Fund 32045</b>	<b>0.00</b>	<b>163,047.58</b>	<b>0.00</b>	<b>163,047.58</b>
<b>Total for Activity 4</b>	<b>0.00</b>	<b>163,047.58</b>	<b>0.00</b>	<b>163,047.58</b>



Combined Delivery Report by Activity

<b>Project Id :</b> 00118501 FSM Disaster Prevention and Mi	<b>Period :</b>	Oct-Dec (2019)		
<b>Output # :</b> 00115305 FSM Disaster Prevention& Mitig	<b>Impl. Partner :</b>	99999 UNDP		
	<b>Location :</b>	Fiji		
	<b>Govt Exp</b>	<b>UNDP Exp</b>	<b>UN Agencies Exp</b>	<b>Total Exp</b>
<b>Total for Output : 00115305</b>	0.00	285,988.69	0.00	285,988.69
<b>Project Total :</b>	0.00	285,988.69	0.00	285,988.69

Signed By :  Date : 20 Feb 2020

Signed By :  Date : 20/2/2020



Selection Criteria :

Business Unit : FJ110  
Period : Oct-Dec (2019)  
Selected Project Id : 00118501  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00115305

Project Id : ALL Output # : ALL	Period : Oct-Dec (2019) Impl. Partner : Location :			Total Exp
	Govt Exp	UNDP Exp	UN Agencies Exp	
41701 - Micronesia - Cty Pgmm	0.00	285,988.69	0.00	285,988.69



**Funds Utilization**

**Selection Criteria :**

Business Unit : FJ10  
Period : Oct-Dec (2019)  
Selected Project Id : 00118501  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00115305

Project/Award: 00118501 FSM Disaster Prevention and Mi

Period : As Of Dec31,2019

Output #	00115305	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			1,104,166.00

